

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Davis

State: CA

PJ's Total HOME Allocation Received: \$6,873,946

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	92	
Program Progress:						
% of Funds Committed	93.81 %	92.79 %	32	92.82 %	55	56
% of Funds Disbursed	91.69 %	81.26 %	10	82.38 %	84	86
Leveraging Ratio for Rental Activities	8.9	5.53	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	98.04 %	73.66 %	23	80.69 %	42	57
% of Completed CHDO Disbursements to All CHDO Reservations***	71.61 %	60.31 %	30	67.01 %	47	50
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.48 %	77.64 %	21	79.23 %	64	71
% of 0-30% AMI Renters to All Renters***	23.81 %	41.54 %	68	44.47 %	19	17
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.62 %	91.23 %	45	93.93 %	38	42
Overall Ranking:			In State:	16 / 92	Nationally:	64 65
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$91,163	\$31,525		\$24,984	42 Units	46.70 %
Homebuyer Unit	\$0	\$19,017		\$14,192	0 Units	0.00 %
Homeowner-Rehab Unit	\$0	\$26,126		\$20,036	0 Units	0.00 %
TBRA Unit	\$2,375	\$2,779		\$3,164	48 Units	53.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davis CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,460	\$0	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.11

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.1	0.0	0.0	39.6
Black/African American:	19.5	0.0	0.0	18.8
Asian:	14.6	0.0	0.0	0.0
American Indian/Alaska Native:	2.4	0.0	0.0	2.1
Native Hawaiian/Pacific Islander:	2.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.4	0.0	0.0	27.1
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	22.0	0.0	0.0	12.5
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HOUSEHOLD SIZE:

1 Person:	48.8	0.0	0.0	0.0
2 Persons:	24.4	0.0	0.0	29.2
3 Persons:	12.2	0.0	0.0	39.6
4 Persons:	9.8	0.0	0.0	22.9
5 Persons:	0.0	0.0	0.0	8.3
6 Persons:	4.9	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.8	0.0	0.0	54.2
Elderly:	0.0	0.0	0.0	0.0
Related/Single Parent:	36.6	0.0	0.0	39.6
Related/Two Parent:	12.2	0.0	0.0	6.3
Other:	2.4	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	9.8	
No Assistance:	90.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davis State: CA Group Rank: 64
 (Percentile)
 State Rank: 16 / 92 PJs Overall Rank: 65
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	71.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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